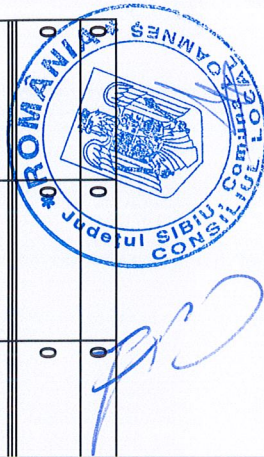


Anexa nr. 2 la HCL nr. 4/2023

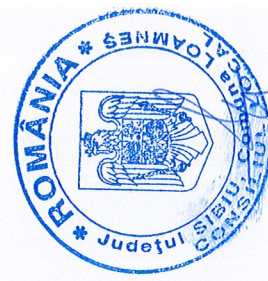
DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2024	2025	2026
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE											
TOTAL VENITURI	1	00.01	2.206.380		2.206.380	0	0	0	0	0	0
I. VENITURI CURENTE	2	00.02	2.206.380		2.206.380	0	0	0	0	0	0
C. VENITURI NEFISCALE	3	00.12	2.206.380		2.206.380	0	0	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	2.206.380		2.206.380	0	0	0	0	0	0
Alte operatiuni financiare	5	41.07	2.206.380		2.206.380	0	0	0	0	0	0
Sume aferente creditelor interne	6	41.07.02	2.206.380		2.206.380	0	0	0	0	0	0
Sume aferente creditelor interne	7	41.07.02.01	2.206.380		2.206.380	0	0	0	0	0	0
TOTAL CHELTUIELI	8		2.206.380	0	2.206.380	0	0	0	0	0	0
CHELTUIELI CURENTE	9	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	2.206.380	0	2.206.380	0	0	0	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	11	71	2.206.380	0	2.206.380	0	0	0	0	0	0
Active fixe	12	71.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Constructii	13	71.01.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Partea a V-a ACTIUNI ECONOMICE	14	79.07	2.206.380	0	2.206.380	0	0	0	0	0	0
Transporturi	15	84.07	2.206.380	0	2.206.380	0	0	0	0	0	0
CHELTUIELI CURENTE	16	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	17	70	2.206.380	0	2.206.380	0	0	0	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	18	71	2.206.380	0	2.206.380	0	0	0	0	0	0
Active fixe	19	71.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Constructii	20	71.01.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Din total capital											
Transport rutier	21	84.07.03	2.206.380	0	2.206.380	0	0	0	0	0	0
Strazi	22	84.07.03.03	2.206.380	0	2.206.380	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	23	96.07	0	0	0	0	0	0	0	0	0
REZERVE	24	97.07	0	0	0	0	0	0	0	0	0



DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2024	2025	2026
EXCEDENT	25	98.07	0	0	0	0	0	0	0	0	0
DEFICIT	26	99.07	0	0	0	0	0	0	0	0	0



DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2024	2025	2026
SECTIUNEA FUNCTIONARE											
TOTAL CHELTUIELI	1		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	2	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	3	70	0	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	4	96.	0	0	0	0	0	0	0	0	0
REZERVE	5	97.	0	0	0	0	0	0	0	0	0
EXCEDENT	6	98.	0	0	0	0	0	0	0	0	0
DEFICIT	7	99.	0	0	0	0	0	0	0	0	0



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2024	2025	2026
SECTIUNEA DEZVOLTARE											
SECTIUNEA DEZVOLTARE	1		2.206.380		2.206.380	0	0	0	0	0	0
TOTAL VENITURI	2	00.01	2.206.380		2.206.380	0	0	0	0	0	0
I. VENITURI CURENTE	3	00.02	2.206.380		2.206.380	0	0	0	0	0	0
C. VENITURI NEFISCALE	4	00.12	2.206.380		2.206.380	0	0	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	5	00.14	2.206.380		2.206.380	0	0	0	0	0	0
Alte operatiuni financiare	6	41.07	2.206.380		2.206.380	0	0	0	0	0	0
Sume aferente creditelor interne	7	41.07.02	2.206.380		2.206.380	0	0	0	0	0	0
Sume aferente creditelor interne	8	41.07.02.01	2.206.380		2.206.380	0	0	0	0	0	0
TOTAL CHELTUIELI	9		2.206.380	0	2.206.380	0	0	0	0	0	0
CHELTUIELI CURENTE	10	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	11	70	2.206.380	0	2.206.380	0	0	0	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	12	71	2.206.380	0	2.206.380	0	0	0	0	0	0
Active fixe	13	71.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Constructii	14	71.01.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Partea a V-a ACTIUNI ECONOMICE	15	79.07	2.206.380	0	2.206.380	0	0	0	0	0	0
Transporturi	16	84.07	2.206.380	0	2.206.380	0	0	0	0	0	0
CHELTUIELI CURENTE	17	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	18	70	2.206.380	0	2.206.380	0	0	0	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	19	71	2.206.380	0	2.206.380	0	0	0	0	0	0
Active fixe	20	71.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Constructii	21	71.01.01	2.206.380	0	2.206.380	0	0	0	x	x	x
Din total capital											
Transport rutier	22	84.07.03	2.206.380	0	2.206.380	0	0	0	0	0	0
Strazi	23	84.07.03.03	2.206.380	0	2.206.380	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	24	96.07	0	0	0	0	0	0	0	0	0
REZERVE	25	97.07	0	0	0	0	0	0	0	0	0



